![Logotipo, nombre de la empresa

Descripción generada automáticamente](data:image/jpeg;base64,/9j/4AAQSkZJRgABAQEAYABgAAD/4RCyRXhpZgAATU0AKgAAAAgABAE7AAIAAAAVAAAISodpAAQAAAABAAAIYJydAAEAAAAqAAAQgOocAAcAAAgMAAAAPgAAAAAc6gAAAAgAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAGp1bmlvciBjb2xsYWRvIGNvbG9uAAAAAeocAAcAAAgMAAAIcgAAAAAc6gAAAAgAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA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**DIRECCION DE PLANIFICACIÓN Y DESARROLLO**

**Div. Formulación, Evaluación y Seguimiento de Planes, Programas y Proyectos**

**INFORME PROGRAMAS Y PROYECTOS**

**PRESUPUESTO**

**OCTUBRE 2023**

**Proyecto de Asistencia Técnica en Gestión de Proyectos de Tecnificación de Riego y Aplicación de Mecanismos Financieros de Fideicomiso.**

**2023.**

**Objetivo General:**

“Contribuir a aumentar la eficiencia en el uso del recurso agua para el riego en la agricultura de la República Dominicana, garantizando el desarrollo sostenible a largo plazo y la disponibilidad del líquido para el consumo humano.”

**Objetivo Específico:**

“Fortalecer la capacidad de la Dirección Ejecutiva de la Comisión de Fomento a la Tecnificación del Sistema Nacional de Riego en la implementación y gestión de proyectos de tecnificación de riego, así como la aplicación de los mecanismos financieros de fideicomiso.”

**Resultados:**

* Mejorado el proceso operativo de implementación de proyectos de tecnificación de riego de la institución.
* Fortalecida la aplicación del esquema de Fideicomiso e Inversión Pública para el financiamiento de proyectos de tecnificación de riego.
* Fortalecida la capacidad institucional en la implementación y aplicación del esquema de Financiamiento de fideicomiso e Inversión Pública en los proyectos de tecnificación de riego

**Beneficiarios del Proyecto:**

Los beneficiarios del proyecto de manera directa serán los colaboradores de la Dirección Ejecutiva de la Comisión de Fomento a la Tecnificación del Sistema Nacional de Riego.

Los beneficiarios indirectos será la población localizada en las provincias prioritarias establecidas como meta de implementación de proyectos de tecnificación de riego a nivel nacional, bajo el esquema de financiamiento de fideicomiso.

**Duración del Proyecto:**

La duración del proyecto será de 2.4 años o 28 meses, extendiéndose desde el 4to.

Trimestre del año 2021 hasta el 4to. Trimestre del año 2024.

**Presupuesto del proyecto:**

El proyecto asistencia técnica en gestión de proyectos de tecnificación de riego y aplicación de mecanismos financieros de fideicomiso, implementado por la CNR de Chile y la TNR de República dominicana, es un proyecto de cooperación internacional de tipo Sur-Sur Bilateral, esto quiere decir que en términos financieros el costo del proyecto será aportado en partes iguales.

El costo de este proyecto asciende a USD 71,300.00 o DOP 3,853,052.00, en el cual de parte de la hermana nación de Chile el aporte asciende a USD 34,305.00 y de parte de República Dominicana sería de USD 36,995.00.

|  |  |  |
| --- | --- | --- |
| **PRESUPUESTO DEL PROYECTO** | | |
| Descripción | Costo financiero del Proyecto | |
| US$ | RD$ |
| Aporte Socio Beneficiario República Dominicana (TNR) | 36,995.00 | 1,999,209.80 |
| Aporte Contraparte Chile (CNR) | 34,305.00 | 1,853,842.20 |
| **TOTAL** | **71,300.00** | **3,853,052.00** |

**Nota:** la tasa de cambio utilizada es RD$ 54.04 X US$ 1.00

**Proyectos de Asistencia Técnica para el fortalecimiento de las capacidades en la eficientización del uso del agua en el riego agrícola y el uso de energía limpia y/o renovable.**

**Objetivo general:**

Contribuir a aumentar la eficiencia en el uso del recurso agua para el riego en la agricultura y el uso de energía limpia y/o renovable en la Republica Dominicana, garantizando el desarrollo sostenible a largo plazo, y la disponibilidad del líquido para el consumo humano, a través del fortalecimiento institucional de la Dirección Ejecutiva de la Comisión de Fomento a la Tecnificación del Sistema Nacional de Riego.

**Objetivo Específico:**

Fortalecer la capacidad de la Dirección Ejecutiva de la Comisión de Fomento a la Tecnificación del Sistema Nacional de Riego en la eficientización del uso del agua en la agricultura y el uso de energía limpia y/o renovable.

**Resultados:**

1. Fortalecida la capacidad institucional de la Dirección Ejecutiva de la Comisión de Fomento a la Tecnificación del Sistema Nacional de Riego en la eficientización del uso del agua en la agricultura.
2. Fortalecida la capacidad institucional de la Dirección Ejecutiva de la Comisión de Fomento a la Tecnificación del Sistema Nacional de Riego en el uso de energía limpia y/o renovable en la agricultura, dando como prioridad el riego agrícola.

**Duración del Proyecto:**

La duración del proyecto será de 1.5 años o 18 meses, extendiéndose desde el 1er. Trimestre del año 2023 hasta el 3er. Trimestre del año 2024.

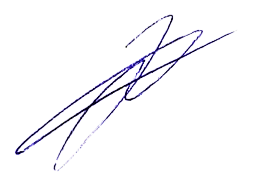
**Presupuesto:**

En estos momentos se están realizando las reuniones de coordinación para identificar las actividades y determinar el costo de estas..



**Junior Collado**

Enc. Div. Formulación, Evaluación y Seguimiento Planes, Programas y Proyectos



**Aprobado por:**

Enc. Dpto. Planificación y Desarrollo